

***2008-09 Academic Excellence Indicator System***

***District Name: LA JOYA ISD***

***Campus Name: JOHN F KENNEDY EL***

***Campus #: 108912102***

***2009 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

This page intentionally left blank.

District Name: LA JOYA ISD  
 Campus Name: JOHN F KENNEDY EL  
 Campus #: 108912102

Indicator:	State	District	Campus	African American	Hispanic	White	Native American	Asian/Pacific	Is	Male	Female	Special Ed	Econ Disad	LFP
<b>TAKS Met 2009 Standard Grade 3 (English) First Administration Only</b>														
Reading	2009	90%	86%	88%	92%	*	*	*	*	91%	94%	> 99%	92%	91%
	2008	89%	87%	84%	89%	*	*	*	*	97%	82%	*	89%	88%
Mathematics	2009	86%	86%	86%	93%	*	*	*	*	90%	96%	*	94%	98%
	2008	85%	87%	86%	86%	*	*	*	*	97%	76%	*	86%	88%
All Tests	2009	82%	80%	78%	88%	*	*	*	*	83%	94%	80%	89%	90%
	2008	80%	81%	75%	80%	*	*	*	*	94%	68%	*	80%	82%
<b>TAKS Met 2009 Standard Grade 3 (Spanish) First Administration Only</b>														
Reading	2009	84%	83%	87%	80%	*	*	*	*	*	86%	*	80%	78%
	2008	83%	79%	77%	75%	*	*	*	*	88%	*	*	75%	75%
Mathematics	2009	79%	75%	82%	80%	*	*	*	*	*	86%	*	80%	80%
	2008	78%	75%	75%	83%	*	*	*	*	88%	*	*	83%	83%
All Tests	2009	75%	70%	78%	64%	*	*	*	*	*	71%	*	64%	60%
	2008	73%	68%	68%	58%	*	*	*	*	75%	*	*	58%	58%
<b>TAKS Met 2009 Standard Grade 4 (English)</b>														
Reading	2009	86%	80%	83%	79%	*	*	*	*	81%	76%	*	78%	68%
	2008	85%	78%	77%	82%	*	*	*	*	80%	84%	60%	82%	50%
Mathematics	2009	88%	86%	90%	90%	*	*	*	*	87%	94%	*	90%	87%
	2008	87%	84%	82%	93%	*	*	*	*	94%	92%	80%	93%	> 99%
Writing	2009	92%	90%	93%	93%	*	*	*	*	88%	98%	*	93%	87%
	2008	93%	94%	93%	99%	*	*	*	*	> 99%	97%	> 99%	99%	> 99%
All Tests	2009	78%	70%	78%	73%	*	*	*	*	71%	74%	*	72%	58%
	2008	77%	70%	69%	78%	*	*	*	*	77%	79%	60%	78%	50%
<b>TAKS Met 2009 Standard Grade 5 (English) First Administration Only</b>														
Reading	2009	85%	76%	78%	84%	*	*	*	*	85%	84%	*	85%	29%
	2008	85%	79%	78%	86%	*	*	*	*	84%	88%	*	86%	45%
Mathematics	2009	86%	81%	87%	91%	*	*	*	*	94%	86%	*	91%	50%
	2008	86%	83%	85%	88%	*	*	*	*	89%	88%	*	89%	45%
@ Science	2009	85%	80%	85%	87%	*	*	*	*	90%	83%	*	88%	33%
	2008	82%	80%	81%	87%	*	*	*	*	89%	85%	*	87%	45%
@ All Tests	2009	73%	63%	67%	80%	*	*	*	*	82%	77%	*	80%	25%
	2008	72%	67%	67%	81%	*	*	*	*	84%	79%	*	82%	45%

District Name: LA JOYA ISD  
 Campus Name: JOHN F KENNEDY EL  
 Campus #: 108912102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS (Accommodated)) (Standard Accountability Indicator)														
Reading/ELA	2009	91%	83%	88%	*	88%	*	*	*	90%	87%	89%	89%	82%
	2008	91%	85%	88%	*	88%	*	*	*	88%	88%	75%	88%	79%
Mathematics	2009	82%	73%	88%	*	92%	*	*	*	91%	92%	78%	92%	91%
	2008	80%	74%	84%	*	89%	*	*	*	93%	86%	86%	90%	81%
Writing	2009	93%	90%	93%	*	93%	*	*	*	88%	98%	*	93%	87%
	2008	93%	91%	93%	*	99%	*	*	*	> 99%	97%	> 99%	99%	> 99%
Science	2009	78%	67%	83%	*	87%	*	*	*	90%	83%	*	88%	33%
	2008	74%	65%	79%	*	87%	*	*	*	89%	85%	*	87%	45%
All Tests	2009	74%	63%	78%	*	82%	*	*	*	82%	83%	73%	83%	74%
	2008	72%	63%	74%	*	81%	*	*	*	85%	77%	75%	81%	70%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS (Accommodated))														
Reading/ELA	2009	96%	92%	93%	*	95%	*	*	*	94%	96%	89%	95%	91%
	2009	89%	81%	91%	*	94%	*	*	*	94%	94%	89%	94%	92%
Writing	2009	97%	95%	>	*	>	*	*	*	> 99%	>	*	>	>
	2009	83%	74%	86%	*	89%	*	*	*	92%	85%	*	90%	33%
	2009	84%	74%	87%	*	90%	*	*	*	90%	91%	82%	91%	85%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS (Accommodated))														
Reading/ELA	2009	34%	22%	25%	*	27%	*	*	*	24%	31%	11%	27%	21%
	2008	34%	21%	19%	*	22%	*	*	*	23%	22%	38%	22%	8%
Mathematics	2009	31%	23%	37%	*	46%	*	*	*	44%	49%	22%	47%	36%
	2008	28%	21%	29%	*	37%	*	*	*	40%	34%	29%	37%	21%
Writing	2009	34%	28%	28%	*	35%	*	*	*	31%	39%	*	35%	24%
	2008	33%	28%	23%	*	32%	*	*	*	27%	37%	40%	32%	< 1%
Science	2009	26%	17%	37%	*	35%	*	*	*	43%	25%	*	35%	< 1%
	2008	22%	15%	29%	*	39%	*	*	*	53%	24%	*	39%	18%
All Tests	2009	16%	9%	14%	*	18%	*	*	*	17%	19%	< 1%	18%	14%
	2008	15%	8%	9%	*	11%	*	*	*	12%	11%	< 1%	11%	2%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)														
Reading/ELA	2009	82%	69%	82%	*	89%	*	*	*	88%	*	89%	89%	89%
	2009	69%	62%	84%	*	71%	*	*	*	64%	*	71%	71%	75%
Writing	2009	72%	59%	67%	*	88%	*	*	*	83%	*	88%	88%	*
	2009	51%	37%	54%	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	43%	64%	*	63%	*	*	*	56%	*	63%	63%	67%

District Name: LA JOYA ISD  
 Campus Name: JOHN F KENNEDY EL  
 Campus #: 108912102

Indicator:	State	District	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LFP
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS (Accommodated))													
Reading/ELA	2009	87%	79%	84%	87%	*	*	*	88%	87%	89%	87%	79%
	2008	86%	79%	81%	86%	*	*	*	87%	84%	75%	85%	73%
Mathematics	2009	80%	72%	86%	91%	*	*	*	90%	91%	64%	91%	89%
	2008	78%	72%	81%	89%	*	*	*	92%	85%	88%	89%	78%
Writing	2009	92%	90%	92%	93%	*	*	*	88%	98%	*	93%	87%
	2008	91%	91%	93%	99%	*	*	*	> 99%	97%	> 99%	99%	> 99%
Science	2009	78%	67%	83%	87%	*	*	*	90%	83%	*	88%	33%
	2008	74%	65%	79%	87%	*	*	*	89%	85%	*	87%	45%
All Tests	2009	72%	60%	74%	81%	*	*	*	80%	82%	64%	81%	71%
	2008	69%	60%	68%	79%	*	*	*	84%	75%	75%	80%	66%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS (Accommodated) and TAKS-Modified)													
Reading/ELA	2009	87%	78%	84%	87%	*	*	*	88%	87%	89%	88%	79%
Mathematics	2009	80%	71%	86%	90%	*	*	*	88%	91%	68%	90%	88%
Writing	2009	91%	88%	91%	92%	*	*	*	87%	98%	89%	92%	86%
Science	2009	76%	66%	81%	85%	*	*	*	87%	83%	71%	86%	50%
All Tests	2009	71%	59%	73%	80%	*	*	*	77%	82%	61%	80%	70%
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested)													
All Tests	2009	84%	71%	> 99%	38%	*	*	*	*	< 1%	38%	38%	38%

Indicator:	State	District	Campus	Campus	African	Hispanic	White	Native	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.2%	99.1%	100.0%	-	100.0%	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	90.5%	93.2%	93.6%	-	93.6%	-	-	-	90.9%	96.8%	31.3%	93.5%	91.1%
Not on TAKS	7.7%	6.7%	6.0%	6.4%	-	6.4%	-	-	-	9.1%	3.2%	68.8%	6.5%	8.9%
TAKS(Acc) Only	2.3%	1.0%	0.4%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.3%	3.4%	5.2%	-	5.2%	-	-	-	8.0%	1.9%	56.3%	5.4%	6.7%
TAKS-Alt Only	0.8%	0.7%	0.2%	0.9%	-	0.9%	-	-	-	0.5%	1.3%	9.4%	0.9%	2.2%
Combination	1.3%	0.6%	0.6%	0.3%	-	0.3%	-	-	-	0.5%	0.0%	3.1%	0.3%	0.0%
By Acct Status														
Acct System	87.3%	86.3%	85.8%	87.5%	-	87.5%	-	-	-	83.4%	92.4%	34.4%	88.1%	86.7%
Non-Acct System	11.2%	10.9%	13.1%	12.5%	-	12.5%	-	-	-	16.6%	7.6%	65.6%	11.9%	13.3%
Mobile	4.7%	4.9%	7.2%	6.4%	-	6.4%	-	-	-	8.0%	4.5%	0.0%	5.7%	4.4%
Non-Acct Test	6.4%	6.0%	6.0%	6.1%	-	6.1%	-	-	-	8.6%	3.2%	65.6%	6.3%	8.9%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	2.8%	0.9%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.3%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.4%	0.8%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.4%	1.1%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count														
	3,132,150	17,155	286	344	0	344	0	0	0	187	157	32	336	135
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	97.0%	98.4%	99.6%	-	99.6%	*	-	-	100.0%	99.2%	100.0%	99.6%	98.7%
By Program														
TAKS (1 or more)	90.9%	90.1%	91.4%	93.8%	-	93.7%	*	-	-	91.5%	96.2%	33.3%	93.7%	86.1%
Not on TAKS	7.5%	6.9%	7.1%	5.9%	-	5.9%	*	-	-	8.5%	3.1%	66.7%	5.9%	12.7%
TAKS(Acc)	2.7%	1.4%	1.0%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	2.9%	3.9%	3.2%	4.8%	-	4.8%	*	-	-	8.5%	0.8%	54.2%	4.8%	8.9%
TAKS-Alt Only	0.7%	0.6%	0.2%	1.1%	-	1.1%	*	-	-	0.0%	2.3%	12.5%	1.1%	3.8%
Combination	1.2%	0.9%	0.7%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	85.5%	83.5%	87.1%	-	87.1%	*	-	-	85.2%	89.2%	33.3%	87.0%	79.7%
Non-Acct System	11.3%	11.5%	14.9%	12.5%	-	12.5%	*	-	-	14.8%	10.0%	66.7%	12.6%	19.0%
Mobile	5.1%	5.2%	8.0%	6.6%	-	6.6%	*	-	-	6.3%	6.9%	0.0%	6.7%	6.3%
Non-Acct Test	6.2%	6.3%	6.2%	5.9%	-	5.9%	*	-	-	8.5%	3.1%	66.7%	5.9%	12.7%
Not Tested														
Absent	1.6%	3.0%	1.7%	0.4%	-	0.4%	*	-	-	0.0%	0.8%	0.0%	0.4%	1.3%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	2.2%	0.8%	0.4%	-	0.4%	*	-	-	0.0%	0.8%	0.0%	0.4%	1.3%
Total Count														
	3,075,682	16,558	290	272	0	271	1	0	0	142	130	24	270	79



District Name: LA JOYA ISD  
 Campus Name: JOHN F KENNEDY EL  
 Campus #: 108912102

Indicator:	State	District	Campus	African American	Hispanic	White	Native American	Asian/Pacific	Is	Male	Female	Special Ed	Econ Disad	LFP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	16%	25%	16%	*	16%	*	*	*	*	15%	16%	*	15%	71%
2008	15%	22%	14%	*	14%	*	*	*	*	16%	13%	*	14%	55%
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	91%	84%	91%	*	91%	*	*	*	*	92%	90%	*	92%	43%
2008	92%	87%	88%	*	88%	*	*	*	*	87%	90%	*	88%	45%
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	91.2%	87.3%	-	100.0%	-	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
2007	78.0%	80.8%	100.0%	*	*	-	-	-	-	*	*	-	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	15%	23%	17%	*	9%	*	*	*	*	6%	14%	*	9%	50%
2008	15%	21%	18%	*	12%	*	*	*	*	11%	12%	*	11%	55%
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	92%	86%	91%	*	93%	*	*	*	*	96%	88%	*	94%	75%
2008	91%	85%	88%	*	89%	*	*	*	*	89%	90%	*	90%	45%
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	89.8%	88.9%	-	100.0%	-	-	-	-	100.0%	*	100.0%	100.0%	100.0%
2007	77.5%	80.8%	100.0%	*	*	-	-	-	-	*	*	-	*	*
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	64%	78%	*	88%	*	*	*	*	86%	89%	86%	88%	84%
Attendance Rate														
2007-08	95.5%	94.3%	97.2%	-	96.9%	*	-	-	-	96.7%	97.1%	94.6%	96.9%	96.7%
2006-07	95.5%	93.9%	96.9%	-	96.5%	-	-	-	-	96.4%	96.7%	94.3%	96.5%	96.3%

STUDENT INFORMATION

	Count	Percent	Campus Group	District	State
<b>Total Students:</b>	804	100.0%	24,613	26,994	4,728,204
<b>Students By Grade:</b>					
Early Childhood Education	0	0.0%	0.4%	0.0%	0.3%
Pre-Kindergarten	123	15.3%	11.0%	7.3%	4.2%
Kindergarten	105	13.1%	13.1%	8.1%	7.7%
Grade 1	120	14.9%	15.8%	8.5%	8.0%
Grade 2	118	14.7%	15.6%	8.4%	7.9%
Grade 3	123	15.3%	15.5%	8.2%	7.8%
Grade 4	108	13.4%	14.6%	7.6%	7.5%
Grade 5	107	13.3%	13.4%	7.2%	7.5%
Grade 6	0	0.0%	0.7%	6.8%	7.3%
Grade 7	0	0.0%	0.0%	6.6%	7.3%
Grade 8	0	0.0%	0.0%	8.2%	8.2%
Grade 9	0	0.0%	0.0%	6.3%	7.0%
Grade 10	0	0.0%	0.0%	5.3%	6.4%
Grade 11	0	0.0%	0.0%	4.6%	5.8%
Grade 12	0	0.0%	0.0%	0.0%	0.0%
<b>Ethnic Distribution:</b>					
African American	0	0.0%	0.0%	0.0%	14.2%
Hispanic	801	99.6%	99.7%	99.8%	47.9%
White	3	0.4%	0.3%	0.2%	34.0%
Native American	0	0.0%	0.0%	0.0%	0.4%
Asian/Pac. Islander	0	0.0%	0.0%	0.0%	3.6%
<b>Economically Disadvantaged</b>	741	92.2%	94.1%	96.2%	56.7%
<b>Limited English Proficient (LEP)</b>	392	48.8%	64.4%	47.0%	16.9%
<b>Students w/Disciplinary Placements (2007-08)</b>	0	0.0%	0.2%	1.5%	2.1%
<b>At-Risk</b>	534	66.4%	79.3%	71.5%	48.3%
<b>Mobility (2007-08)</b>	74	14.6%	20.2%	25.2%	19.8%
<b>Number of Students per Teacher</b>	16.4	n/a	15.9	14.8	14.4
<b>Retention Rates by Grade:</b>					
Kindergarten	7.9%	2.5%	2.6%	16.7%	11.4%
Grade 1	6.7%	8.2%	5.5%	0.0%	13.8%
Grade 2	8.8%	6.0%	3.2%	10.0%	12.8%
Grade 3	2.6%	3.7%	2.5%	0.0%	3.7%
Grade 4	0.0%	2.1%	1.3%	0.0%	1.3%
Grade 5	0.0%	2.4%	1.9%	0.0%	0.0%
Grade 6	-	0.0%	0.9%	-	0.6%
Grade 7	-	-	1.4%	-	1.7%
Grade 8	-	-	1.7%	-	1.1%

-----Special Education Rates-----

-----Non-Special Education Rates-----

District Name: LA JOYA ISD  
 Campus Name: JOHN F KENNEDY EL  
 Campus #: 108912102

**CLASS SIZE INFORMATION**  
 (Derived from teacher responsibility records.)

**Class Size Averages by Grade and Subject:**

	Campus	Campus Group	District	State
<b>Elementary:</b>				
Kindergarten	17.6	19.9	18.5	19.0
Grade 1	19.3	18.9	18.3	19.0
Grade 2	19.5	19.1	18.3	19.3
Grade 3	19.2	18.3	17.8	19.3
Grade 4	19.3	19.9	18.3	19.7
Grade 5	20.6	20.6	18.7	22.1
Grade 6	-	21.5	21.7	21.5
Mixed Grades	-	9.8	12.0	21.8
<b>Secondary:</b>				
English/Language Arts	-	-	20.1	19.8
Foreign Languages	-	-	23.2	21.1
Mathematics	-	-	21.9	19.6
Science	-	-	22.6	20.5
Social Studies	-	-	24.1	21.7

STAFF INFORMATION

	Count	Percent	Campus Group	District	State
Total Staff:	70.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	57.5	81.6%	76.1%	60.2%	62.9%
Teachers	49.0	69.5%	64.9%	48.5%	50.7%
Professional Support	5.5	7.8%	7.8%	7.5%	8.4%
Campus Admin. (School Leader.)	3.0	4.3%	3.5%	2.8%	2.8%
Educational Aides:	13.0	18.4%	23.9%	7.3%	9.7%
Total Minority Staff:	68.5	97.2%	96.0%	96.2%	43.8%
Teachers By Ethnicity and Sex:					
African American	1.1	2.2%	0.3%	0.7%	9.7%
Hispanic	46.9	95.7%	94.6%	91.1%	22.1%
White	1.0	2.0%	4.7%	6.2%	66.7%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.1%	0.4%	2.0%	1.3%
Males	5.4	11.0%	16.3%	31.3%	22.9%
Females	43.6	89.0%	83.7%	68.7%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.5	5.1%	6.9%	10.3%	7.3%
1-5 Years Experience	11.0	22.4%	36.5%	35.2%	30.5%
6-10 Years Experience	13.3	27.2%	24.0%	22.9%	20.0%
11-20 Years Experience	9.0	18.4%	18.0%	16.4%	23.7%
Over 20 Years Experience	13.1	26.8%	14.6%	15.1%	18.6%
Average Years Experience of Teachers:					
Average Years Experience of Teachers with District:		13.6 yrs.	9.8 yrs.	9.8 yrs.	11.2 yrs.
		10.6 yrs.	8.3 yrs.	7.3 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers	\$42,086		\$39,612	\$41,153	\$40,372
1-5 Years Experience	\$42,808		\$41,425	\$43,284	\$42,463
6-10 Years Experience	\$46,033		\$44,550	\$45,813	\$45,035
11-20 Years Experience	\$51,119		\$50,043	\$52,168	\$49,083
Over 20 Years Experience	\$62,432		\$59,427	\$62,533	\$57,325
Average Actual Salaries (regular duties only):					
Teachers	\$50,442		\$46,237	\$48,015	\$47,159
Professional Support	\$56,438		\$52,797	\$54,946	\$55,819
Campus Administration (School Leadership)	\$65,301		\$67,487	\$67,088	\$68,891
Contracted Instructional Staff (not incl. above):	0.0		2.6	5.5	2,034.5

ACTUAL OPERATING EXPENDITURE INFORMATION  
 (2007-08)

	General			Campus			Campus Group		
	Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,408,251	100.0%	\$5,384	\$3,815,287	100.0%	\$6,027	\$160,576,015	100.0%	\$6,293
Instruction (11,95)	\$2,638,531	77.4%	\$4,168	\$3,001,465	78.7%	\$4,742	\$116,993,754	72.9%	\$4,585
Instructional-Related Services (12,13)	\$187,678	5.5%	\$296	\$219,053	5.7%	\$346	\$7,443,638	4.6%	\$292
Instructional Leadership (21)	\$64,716	1.9%	\$102	\$64,716	1.7%	\$102	\$1,545,100	1.0%	\$61
School Leadership (23)	\$264,323	7.8%	\$418	\$265,072	6.9%	\$419	\$9,619,810	6.0%	\$377
Support Services-Student (31,32,33)	\$244,860	7.2%	\$387	\$256,838	6.7%	\$406	\$9,128,240	5.7%	\$358
Other Campus Costs (35,36,51,52,53)	\$8,143	0.2%	\$13	\$8,143	0.2%	\$13	\$15,845,473	9.9%	\$621
<b>By Program:</b>									
Total Operating Expenditures	\$3,400,108	100.0%	\$5,371	\$3,802,710	100.0%	\$6,007	\$144,497,389	100.0%	\$5,663
Bilingual/ESL Education (25)	\$165,866	4.9%	\$262	\$204,153	5.4%	\$323	\$10,741,915	7.4%	\$421
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$99	0.0%	\$0
Accelerated Education (24,30)	\$168,736	5.0%	\$267	\$483,787	12.7%	\$764	\$29,333,266	20.3%	\$1,150
Gifted & Talented Education (21)	\$71,301	2.1%	\$113	\$71,941	1.9%	\$114	\$1,452,151	1.0%	\$57
Regular Education (11)	\$2,588,311	76.1%	\$4,089	\$2,588,311	68.1%	\$4,039	\$89,738,891	62.1%	\$3,517
Special Education (23)	\$405,894	11.9%	\$641	\$454,518	12.0%	\$718	\$13,231,067	9.2%	\$519
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION

	Campus		District	State
	Count	Percent		
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	360	44.8%	44.9%	16.0%
Career & Technical Education	0	0.0%	17.6%	21.4%
Gifted & Talented Education	55	6.8%	9.1%	7.5%
Special Education	60	7.5%	6.9%	9.4%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	7.1	14.4%	24.4%	7.5%
Career & Technical Education	0.0	0.0%	4.1%	3.9%
Compensatory Education	0.0	0.0%	2.2%	3.6%
Gifted & Talented Education	1.0	2.0%	4.6%	2.0%
Regular Education	38.2	78.0%	57.5%	70.4%
Special Education	2.7	5.5%	6.6%	9.7%
Other	0.0	0.0%	0.6%	2.9%

'@' Includes TAKS (Accommodated).  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.