

**2005 - 2006**  
**LA JOYA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS FACTS AND FIGURES**

<b>Campus #</b>	<b>School</b>	<b>Address</b>	<b>Principal</b>	<b>Phone #</b>	<b>Fax #</b>
001 001	La Joya Senior H. S.	604 North Coyote Blvd., ½ Mile North Exp. 83, La Joya, TX	Judy Solis	580-5100	580-5103
003 003	Alternative Center for Ed.	101 East Exp 83, East Exp. 83 & Leo Ave., La Joya, TX	Ofelia Saenz	580-6120	580-6126
004 004	Juarez -Lincoln H. S.	801 North Coyote Drive, ¼ Mile North Exp. 83, La Joya, TX	Diana Vela	580-5900	580-5918
005 005	H.O.P.E. Academy	221A N. Stadium Drive, 11 Miles W. of Mission Exp. 83, La Joya, TX	Dr. Armando O'caña	580-5962	580-5968
007 007	Jimmy Carter H. S.	603 North Coyote Drive, ¼ Mile North Exp. 83, La Joya, TX	Mary Ann Contreras	584-4832	584-4848
041 041	Lorenzo de Zavala M. S.	603 North Tabasco St., Exp. 83 & Tabasco Rd., La Joya, TX	Gisela Saenz	580-5472	580-5494
042 042	Cesar Chavez M. S.	78 Showers Road, Exp. 83 & Showers Road, Mission, TX	Daniel Villarreal	580-6182	580-6169
043 043	Nellie Schunior M.S.	200 West Exp. 83, 11 Miles W. of Mission Exp. 83, La Joya, TX	Antonio Uresti	580-8500	580-8509
044 044	Memorial M. S.	2610 N. Moorefield Rd., 1 ¼ Mile N. Moorefield Rd, Mission, TX	Rolando Rios	580-6087	580-6084
045 045	Ann Richards M. S.	7005 Ann Richards Rd., 1 ¼ Mile N. Abram Rd., Mission, TX	Melba Lozano	519-5710	519-5726
046 046	Irene M.Garcia M.S.	933 Paula Drive, La Homa & 495, Mission, TX	Alfonso Solis	584-0800	584-0817
052 102	J.F.K. Elementary	1801 N. Diamond Ave., Exp 83 & N. Diamond Ave., Peñitas, TX	Maria Flores-Guerra	584-4800	584-4813
054 104	Guillermo Flores Elementary	1913 Roque Salinas, South Goodwin Road, Palmview, TX	Janie Vega	580-6100	580-6113
055 105	Rosendo Benavides Elem.	1882 El Pinto Rd., Exp.83 & El Pinto Rd, Sullivan City, TX	Mary Lily Garza	580-6175	485-1091
056 106	Leo J. Leo Elementary	1625 Roque Salinas, South Green Road, Palmview, TX	Cynthia Ponce	580-6030	580-6047
057 107	Kika de la Garza Elem.	5442 La Homa Road, 4 ½ Mile North La Homa Road, Mission, TX	Irene Fernandez	580-6000	580-6017
058 108	E.B. Reyna Elementary	900 East Veterans Blvd., 1 Mile North La Homa Road, Mission, TX	Alma Ortega	580-5975	580-5989
059 109	E.R. Chapa Elementary	5670 Doffing Road, 4 Miles North Doffing Road, Mission, TX	Raul Valdez	580-6150	580-6157
060 110	Jose De Escandon Elem.	700 N. Schuerbach Rd., Bus. 83 & S. Breyfogle, Rd, Mission, TX	Dianabel Villarreal	580-6132	580-6146
061 111	Diaz-Villarreal Elementary	5543 La Homa Road, 4 ¾ Miles North La Homa Road, Mission, TX	Connie Vela	580-6170	580-6016
062 112	Narciso Cavazos Elementary	4563 Minnesota Rd., 3 ½ Miles North Minnesota Rd., Mission, TX	Marisa Garza	580-8850	580-8865
063 113	Tabasco Elementary	223 South Leo Avenue, ¼ Mile South Leo Avenue, La Joya, TX	Velma P. Ochoa	580-8810	580-8825
064 114	Patricio Perez Elementary	4431 Minnesota Road, 3 ½ Miles North Minnesota Rd., Mission, TX	Belinda De La Rosa	580-8830	580-8845
065 115	Henry B. Gonzalez Elem.	3912 East Exp. 83, 2 ¾ Mile North Goodwin Road, Mission, TX	Yolanda Salazar Meave	580-8870	580-8885
066 116	Lloyd M. Bentsen Elem.	2916 Mile 3, Corner of Mile 3 and La Homa Road, Mission, TX	Magda S. Palacios	519-5746	519-5752
067 117	Sam Fordyce Elementary	801 FM 866, ¾ Mile South Los Ebanos Road, Sullivan City, TX	Myra Ramos	580-8894	485-2713
068 118	Emiliano Zapata Elementary	9100 North La Homa Rd., 7 ¾ Miles N. La Homa Rd., Mission TX	Bertha Perez	519-5760	519-5767
120 120	Juan Seguin Elementary	215 East Expressway 83, East Expressway 83, La Joya, TX	Marta Castillo	580-5401	580-5415
121 121	Enrique Camarena Elementary	2612 N. Moorefield Rd., 1 ¼ Mile N. Moorefield Rd, Mission, TX	Jose Garcia	Open Aug. 2006	
122 122	Americo Paredes Elementary	215 East Exp. 83, 11 Miles W. of Mission Exp. 83, La Joya, TX	Irma Vela	Open Aug. 2006	

**PEAK ENROLMENT**

<b>2001 - 2002 – 19,705</b>	<b>2002 - 2003 – 20,893</b>	<b>2003 - 2004 – 22,245</b>	<b>2004 - 2005 – 23,444</b>	<b>2005-2006 – 24,568</b>
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## FINANCIAL STATEMENT 2004-2005

				<u>COMPOSITE BUDGET</u>	%
Assessed Valuation.....		\$1,469,147,866		Instruction.....	\$ 94,277,956 49.24%
Wealth per student.....		\$62,666		Instructional Resources.....	4,858,381 2.54%
Expenditure per student.....		\$8,166		Staff Development.....	3,531,957 1.84%
Budget.....		\$191,452,747		Instructional Administration.....	2,224,316 1.16%
				School Administration.....	8,608,897 4.50%
				Guidance & Counseling.....	7,274,578 3.80%
				Social Work Services.....	1,488,285 0.78%
				Health Services.....	1,602,627 0.84%
				Student Transportation.....	7,323,072 3.83%
				Food Services.....	10,691,517 5.58%
				Co-Curricular.....	4,103,530 2.14%
				General Administration.....	4,496,018 2.35%
				Plant Maintenance.....	18,360,508 9.59%
				Security Services.....	2,401,222 1.25%
				Data Processing.....	605,376 0.32%
				Community Services.....	836,332 0.44%
				Debt Service.....	15,711,740 8.21%
				Facilities Acquisition.....	3,015,548 1.58%
				Payments JJAEP.....	40,887 0.02%
				<u>TAX RATE</u>	
EXPENDITURES					
	%		%		
Payroll	70.49%	Operating Exp.	2.67%		
Cont. Services	6.83%	Debt Service	8.21%		
Supplies	9.70%	Capital Outlay	2.10%		
M & O	1.5000	Tax levy per	.01		
I & S	0.142	\$146,914			
TOTAL	\$1.642				

<u>CHILD NUTRITION SERVICES</u>	<u>TRANSPORTATION</u>	<u>SUPERINTENDENT'S COUNCIL</u>	
Lunches Served Daily..... 22,000	Buses.....197	Filomena Leo	
Breakfast Served Daily.....16,555	Routes.....161	Superintendent of Schools	
<i>Provision II</i>	Students Transported Daily..13,500	Dr. Alda Benavides	
Food Service Employees.....220	Transportation Employees.....233	Assistant Superintendent for Curriculum and Instruction	
<u>SIZE OF DISTRICT - 226 SQUARE MILES</u>		Ricardo R. Vela	
<u>PERSONNEL</u>		Assistant Superintendent for Administration and Finance	
Certified Professionals.....1,903	Counselors..... 81	Rebecca Villarreal	
Secretaries/Aides.....761	Librarians..... 25	Assistant Superintendent for Human Resources and Student Services	
Custodial/Maintenance .....7732	Nurses.....18		
Total Staff .....3,106			
<u>TEACHER SALARY</u>			
Minimum \$35,500 - Maximum \$56,991			